

Directions: Please complete shaded areas below.

Department Name: Department of Business Development
Project Name: DBD Oracle System Maintenance
Project Amount: \$100,000
Preparer Name & Contact Information: Lillie Estrada 305-375-3112

Project Type: Please check (✓) one.

☐ Enterprise ☐ Communities of Interest ☒ Department Specific

Funding Source: Please check (✓) one.

☒ GF Capital ☐ Proprietary Capital

☐ **Mandated Requirement**
(If checked (✓), please indicate who is mandating this request as well as the time frame)

Department Priority of Initiative (1, 2, 3, etc.)

Section A

Background:

The DBD Oracle System Maintenance & Enhancements encompasses all enhancements to the systems currently written in Oracle and future systems that will be written in Oracle. The DBD Oracle System, Affirmative Action Plan, Equitable Distribution System, etc. are and will be constantly undergoing maintenance, modifications, and enhancements. This project encompasses these modifications and enhancements.

Problem Statement:

System Maintenance.

Solution:

Maintenance of all Oracle systems running used by the department..

Expected Benefits / Direct Payback:

Modifications and enhancements are coded to increase productivity and incorporate new requirements as proposed by the Director, other county departments, the Board of County Commissioners, etc.